FORM FD-1

NOTICE OF BUDGET HEARING

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FTE 4000 Facility Acquisition & Construction FTE 5000 Other Uses 5100 Debt Service* 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements 41 Total FTE * Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **PROPERTY TAX LEV Rate or Amount I Permanent Rate Levy(Rate LimitPer \$1000) 4.5276 Local Option Levy	1,278,964.30					
4000 Facility Acquisition & Construction FTE 5000 Other Uses 5100 Debt Service* 1 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements 41 Total FTE * Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Not included In total 5000 Other Uses. To be appropriated separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES and SOURCE **Representation of the separately from other 5000 expenditu STATEMENT OF CHANGES IN ACTIVITIES AND SOURCE **Repre	1,278,964.30	3000 Enterprise & Community Service				
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5000 Other Uses 5100 Debt Service* 1 5200 Interfund Transfers* 6000 Contingency 7000 Unappropriated Ending Fund Balance Total Requirements 41 41 Total FTE * Not included in total 5000 Other Uses. To be appropriated separately from other 5000 expenditus STATEMENT OF CHANGES IN ACTIVITIES and SOURCE STATEMENT OF CHANGES IN ACTIVITIES AND SO	951,763.53	4000 Facility Acquisition & Construction	300,006	.49 2	0,566,552.0	0 38,270,000.00
5100 Debt Service*	951,763.53	FTE				
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PROPERTY TAX LEV	26,689,840.59 1,410,000.00 41,042,849.32 106,587,140.59 1 299.25 383.47 other 5000 expenditures. TIES and SOURCES OF FINANCING FROM LAST YEAR**	5100 Debt Service*				
Total Requirements	1,410,000.00 41,042,849.32	5200 Interfund Transfers*	951,763			
Total Requirements	41,042,849.32 106,587,140.59 1 299.25 383.47 other 5000 expenditures. TIES and SOURCES OF FINANCING FROM LAST YEAR** OPERTY TAX LEVIES Rate or Amount Imposed Rate or Amount Imposed 4.5276 4.5276 34 IENT OF INDEBTEDNESS Estimated Debt Outstanding on July 1 Estimated Debt Authress 106,587,140.59 1 1 1 1 1 1 1 1 1	6000 Contingency				
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	IENT OF INDEBTEDNESS Estimated Debt Outstanding on July 1		Rate or Amount Imposed			
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Levy for General Obligation Borids	Estimated Debt Outstanding on July 1	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy	Rate or Amount Imposed			4.5276
STATEMENT OF INDEBTI		Permanent Rate Levy(Rate LimitPer \$1000)	Rate or Amount Imposed			
Long Term Debt Estimated Debt		Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276			4.5276
	Incurred on	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds STATEM	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS	4.52	Estimated I	4.5276 3480510.00 Debt Authorized, but not
General Obligation Bonds	39,165,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds STATEM	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS	4.52	Estimated I	4.5276 3480510.00
Other Bonds	7,210,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds STATEM Long Term Debt	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin	4.5	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1
Other Borrowings		Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds STATEM Long Term Debt General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1	4.5 g on July 1 65,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1
Total	270,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds STATEM Long Term Debt General Obligation Bonds Other Bonds	ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2	4.5 g on July 1 65,000.00 10,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1
	270,000.00 46 645 000 00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
if more space is needed to complete any section of this form, use the space below of add sheet	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not
	46,645,000.00	Permanent Rate Levy	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
		Per \$1000) STATEM	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS	4.52	Estimated I	3480510.00 Debt Authorized, but not
		Permanent Rate Levy(Rate LimitPer \$1000) .ocal Option Levyevy for General Obligation Bonds STATEM Long Term Debt	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin	4.5	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1
		Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1	4.5 g on July 1 65,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1
9	070 000 00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds STATEM Long Term Debt General Obligation Bonds Other Bonds	ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2	4.5 g on July 1 65,000.00 10,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1
		Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds STATEM Long Term Debt General Obligation Bonds Other Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
**If more space is needed to complete any section of this form, use the space below or add sheet		Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
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	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.0
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	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
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	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
	46,645,000.00	Permanent Rate Levy	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
	46,645,000.00	Permanent Rate Levy(Rate LimitPer \$1000) Local Option Levy Levy for General Obligation Bonds	Rate or Amount Imposed 4.5276 ENT OF INDEBTEDNESS Estimated Debt Outstandin 39,1 7,2 2 46,6	4.5 g on July 1 65,000.00 10,000.00 70,000.00	Estimated I	4.5276 3480510.00 Debt Authorized, but not curred on July 1 19,995,000.00
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